

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, Western Block, 3rd Floor Bidhannagar, Kolkata 700 091

Memo No. <u>360(2) – IB</u> IW/P/IB-CSP-65/2015-16 Dated, 4th February 2016

From: Sri A Ghosh Deputy Secretary to the Government of West Bengal

To: 1.Chief Engineer (South) Irrigation & Waterways Directorate

2.Chief Engineer (Wes+)

Irrigation & Waterways Directorate

Sub: Administrative Approval for 12 (Twelve) schemes bearing scheme ID Nos. IW/CSP-219/2015-16 to IW/CSP-230/2015-16 out of Core State Plan Budget Provision of this Department, subordinate to Demand No. 32 during the current financial year of 2015-16.

The undersigned is directed to say that the Governor has been pleased to accord Administrative Approval for 12 (Twelve) schemes, having an aggregate estimated cost of ₹ 429.83 lakh (Rupees Four two nine point eight three lakh) only under Core State Plan Budget Provision of Irrigation & Waterways Department, subordinate to Demand No.32, as shown in the <u>Annexure</u> to this Order during the current financial year of 2015-16.

Tentative phasing of expenditure in respect of the said 12 schemes is detailed below:

2015-16		-	200.92	10110110
2016-17			228.91	lakh
Total	3356	₹	lakh	

Scheme-wise target phasing of expenditure, Chargeable heads of account and name of implementing divisions are shown under Column 5, 6, 7 & 8 in the <u>Annexure</u> to this Order.

He is requested to direct the concerned Superintending Engineer and Executive Engineers to take up execution of the said 12 schemes in conformity with the approved phasing of expenditure and to come up with the proposals of release of fund in Format–A (Modified), after accrual of financial liabilities against the said schemes in terms of guideline stated therein.

This order issues with the concurrence of the Financial Advisor, Irrigation & Waterways Department vide his **U.O. Nos. 410 to 421 Dated 03.02.2016** as mentioned against each of the said 12 schemes under Column 9 & 10 of the <u>Annexure</u> to this Order.

Concerned Superintending Engineer and Executive Engineers may please be kept appraised from his end.

Principal Accountant General (A&E), West Bengal is being informed.

A Ghosh Deputy Secretary to the Government of West Bengal

Encl. Annexure (2 sheets)

Memo No. 360(2)/1(3)-IB

Dated, 4th February 2016

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Copy with copy of Annexure forwarded for information to the:

- Principal Accountant General (General & Social Sector Audit), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700001
- 2 Principal Accountant General (A&E), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700001
- 3 Financial Advisor Irrigation & Waterways Department

Sdl

A Ghosh Deputy Secretary to the Government of West Bengal

Encl. Annexure (2 sheets)

Memo No. 360(2)/2(1)-IB

Dated, 4th February 2016

Copy with copy of Annexure forwarded for information and necessary action to the:

Executive Engineer DVC Study Cell Irrigation & Waterways Directorate

He is requested to upload this G.O along with annexure to the official website of this Department mentioning subject as: "Administrative Approval for 12 nos. of Core State Plan Projects during 2015-16 (ID Nos. CSP-219/2015-16 to CSP-230/2015-16)".

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A Ghosh Deputy Secretary to the Government of West Bengal

Encl. Annexure (2 sheets)

Enclosure to I&WD's No. 360-IB dated 04.02.2016

List of 33 schemes Administratively Approved out of Core State Plan (Voted) Budget Provision

of Irrigation & Waterways Department during the current financial year of 2015-16

SI. No.	1	Scheme ID No.	Name of the Scheme	Amount administratively approved	Target phasing of expenditure		Chargeable Head of	Name of Division office	Financial Advisor, I&W Deptt.	
					2015-16	2016-17	Account		U.O No	. Date
1		2	3	4	5	6	7	8	9	10
1	IW/CSP -	219 / 2015-1	6 Special repair to portable pumps (mechanical & electrical) including supply of necessary spares of Seasonal Pumping Station of different sites (Khardah B.T Road, Khardah Outfall Sluice, Fatesha & Bongaon (3)).		15.00	16.83	4711-03-103- SP-057-53-V	Metropolitan Electrical Division	410	03.02.2016
2	IW/CSP -	220 / 2015-1	6 Special repair to pumps (mechanical & electrical) including supply of necessary spares of Monikhali Pumping Station within Maheshtala Municipality, P.S Rabindranagar, District South 24-Parganas.		12.00	15.10	4711-03-103- SP-057-53-V	Metropolitan Electrical Division	411	03.02.2016
3	IW/CSP -	221 / 2015-1	6 Special repair to pumps (mechanical & electrical) including supply of necessary spares of Bagjola Pumping Station, Block & P.S Haroa, District South 24-Parganas.	40.38	20.00	20.38	4711-03-103- SP-057-53-V	Metropolitan Electrical Division	412	03.02.2016
4	IW/CSP -	222 / 2015-1	6 Special repair to pumps (mechanical & electrical) including supply of necessary spares of Kabardanga Pumping Station within KMC area in P.S Thakurpukur & Haridebpur, District South 24-Parganas.		10.46	0.00	4711-03-103- SP-057-53-V	Metropolitan Electrical Division	413	03.02.2016
5	IW/CSP -	223 / 2015-1	6 Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares of Chowbhaga Pumping Station within KMC area, P.S.		15.27	0.00		Metropolitan Drainage Mechanical Division	414	03.02.2016
6	IW/CSP -	224 / 2015-1	6 Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares of Additional Chowbhaga Pumping Station within KMC area,	31.80	15.00	16.80	4711-03-103- SP-057-53-V	Metropolitan Drainage Mechanical Division	415	03.02.2016
7	IW/CSP -	225 / 2015-1	6 Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares of 2nd Additional Chowbhaga Pumping Station within KMC area, P.S Anandapur, District South 24-Parganas.		12.63	0.00		Metropolitan Drainage Mechanical Division	416	03.02.2016
8	IW/CSP -	226 / 2015-1	6 Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares of 3rd Additional Chowbhaga Pumping Station within KMC area,		20.00	26.77		Metropolitan Drainage Mechanical Division	417	03.02.2016

SI. No.	Scheme ID No.	Name of the Scheme	Amount administratively approved	Target phasing of expenditure		Chargeable Head of	Name of Division office	Financial Advisor, I&W Deptt.	
				2015-16	2016-17	Account		U.O No.	. Date
1	2	3	4	5	6	7	8	9	10
9 IV	V/CSP - 227 / 2015-16	Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares for Keorapukur Pumping Station within KMC area, P.S Regent Park.		15.44	0.00	4711-03-103- SP-057-53-V		418	03.02.2016
10 IV	V/CSP - 228 / 2015-16	Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares for Uttarbhag Pumping Station in Block & P.S Baruipur, District South 24-Parganas.		25.00	38.48	4711-03-103- SP-057-53-V	Metropolitan Drainage Mechanical Division	419	03.02.2016
11 IV	V/CSP - 229 / 2015-16	Special repair of vertical turbine pumps (mechanical & electrical) including supply of necessary spares for Additional Uttarbhag Pumping Station in Block & P.S		10.12	0.00	4711-03-103- SP-057-53-V	Metropolitan Drainage Mechanical Division	420	03.02.2016
12 IV	V/CSP - 230 / 2015-16	Protection work to the right bank of river Darakeswar for a length of 650 m in Mouza Khiraiboni in Block & P.S Joypur- I, District Bankura.		30.00	94.55	4711-01-103- SP-562-53-V	Bankura Irrigation Division	421	03.02.2016

Grand Total

429.83 200.92 228.91

A. Ghosh 4.2.2016 V Secret

Deputy Secretary to the Government of West Bengal

f (₹ in lakh)