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Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 1<sup>st</sup> Floor, Western Block Bidhannagar, Salt Lake City, Kolkata 700 091

Memo No 80(3)–IB IW/P/IB-FMP-10/2016-17 Dated, 11<sup>th</sup> July, 2016

- From: Shri B. Mukhopadhyay Deputy Secretary to the Government of West Bengal
- To: 1.Chief Engineer (South) Irrigation & Waterways Directorate Jalasampad Bhavan, Salt Lake Pin 700 091
  - Chief Engineer (South West) Irrigation & Waterways Directorate Khusjungle, P.O Abas, District Paschim Medinipur Pin 721 102
  - Chief Engineer (North) Irrigation & Waterways Directorate Green Park, P.O Mokdumpur, District Malda Pin 732 103

## Sub: Concurrence of State Finance Department to bear the financial liabilities of three centrally assisted Flood Management Programme (FMP) schemes of WB-16, WB-17 and WB-18 under Core State Plan Budget of Irrigation & Waterways Department, subordinate to Demand No. 32 as contained in B.P No. 20 during 2016-17.

Irrigation & Waterways Department is currently executing three nos of centrally assisted Flood Management Programme (FMP) schemes, namely (i) *Reconstruction of 'AILA' affected Sundarban embankments*, (ii) *Kaliaghai-Kapaleswari-Baghai Basin Drainage Scheme* and (iii) *Improvement of embankments and ancillary works in Kandi and adjoining areas* to mitigate flood and drainage congestion in the low lying flood prone areas, in six districts, namely South 24 Parganas, North 24 Parganas, Purba Medinipur, Paschim Medinipur, Birbhum and Murshidabad. All those three schemes have been receiving central assistance under FMP in the funding pattern of Gol:GoWB=75:25 since inception, in the 11<sup>th</sup> and 12<sup>th</sup> plan periods.

Now the Ministry of Water Resources, RD&GR, GoI has revised the funding pattern for projects under FMP approved during XI and XII plan, from 2015-16 onwards vide order no – 5/21/2012-Ganga/208-237 dated 28.01.16 of the Commissioner (FM), according to which the central grants of FMP for all projects, in general category states (even those approved in 11<sup>th</sup> plan) have been reduced to 50%. Moreover due to meager budgetary allocation for projects, under FMP in the budget of 2016-17 of MoWR, RD&GR, possibility of release of central grant under FMP for ongoing projects is almost nil. The matter was brought to the notice of the State Finance with the proposal to treat those schemes as State Sector schemes and to accommodate the already accrued liabilities and the expenditure for balance work of these 3 Flood Management schemes under Core Plan and to release fund against proposed 3 new heads of accounts.

Now, the undersigned is directed to convey that Finance Department has agreed to treat three major schemes approved under centrally assisted Flood Management Programme (FMP), namely (i) *Reconstruction of AILA affected Sundarban embankments*, (ii) *Kaliaghai-Kapaleswari-Baghai Basin Drainage Scheme* and (iii) *Improvement of embankments and ancillary works in Kandi and adjoining areas* as State Sector schemes under Core State Plan during current Financial Year 2016-17 onwards keeping the ceiling limit of State Plan allocation unchanged for accommodation of outstanding liabilities and to complete the balance work of the aforesaid three schemes.

The expenditure to be incurred is chargeable to the newly opened Heads of Account '**4711-01-103**-**SP-573-53-V**', '**4711-01-789-SP-021-53-V**' and '**4711-01-796-SP-021-53-V**' under State Plan Budget of this Department subordinate to Demand No. 32 as contained in B.P No. 20.

This order is being issued with the concurrence of the Finance Department vide their Group-F U.O. No.0020 dated 04.07.2016 read with Group-N U.O. No.0579 dated 30.06.2016.

2

Principal Accountant General (A&E), West Bengal is being informed.

(B. Mukhopadhyay) Deputy Secretary to the Government of West Bengal

## Memo No. 80(3)/1(5)-IB

## Copy forwarded for information to:

- Principal Accountant General (General & Social Sector Audit), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700001
- Principal Accountant General (A&E), West Bengal Treasury Buildings, 2, Government Place (West) Kolkata 700001
- Financial Advisor Irrigation & Waterways Department Jalasampad Bhavan, 3<sup>rd</sup> Floor Salt Lake 700 091
- 4. Finance (Budget) Department, Group–N Government of West Bengal 'Nabanna' Mandirtala, Howrah 711 102
- Finance (Audit) Department, Group–F Government of West Bengal 'Nabanna' Mandirtala, Howrah 711 102

(B. Mukhopadhyay) Deputy Secretary to the Government of West Bengal

## Dated, 11<sup>th</sup>July, 2016

-34-